

2019-2020 Budget Timeline for Budget Discussions

Note to administrators: Please bring written summary handouts for the board

August 31, 2018: Budget spreadsheets will be sent out to Administrators

September 24, 2018: Budget spreadsheets due back to Business Office

October 1, 2018: Committee of the Whole meeting – Carroll Elementary - 7:00 PM

October 2, 2018: Finance/Budget Committee meeting - 5:15 PM

- 1. Transportation – Scott Kelley**
 - a. Complete budget with comparison to 2018-2019*
- 2. Maintenance – Leonard Jumper**
 - a. Complete budget with comparison to 2018-2019*

October 8, 2018: Monthly Board Meeting – 7:30 PM

October 16, 2018: Finance/Budget Committee meeting – 5:15 PM

- 1. Athletics – Ryan Anderson**
 - a. Complete budget with comparison to 2018-2019*
- 2. Building Budgets –**
 - a. High School**
 - i. Complete budget with comparison to 2018-2019*
 - b. Middle School**
 - i. Complete budget with comparison to 2018-2019*
- 3. Field trips (Secondary) and co-curricular stipends**
 - a. Field Trips – topic and curricular connection**
 - i. Review of recommended trips*
 - ii. Complete budget with comparison to 2018-2019*
 - b. Co-curricular**
 - i. Review of recommended stipends*
 - ii. Complete budget with comparison to 2018-2019*
- 4. Special Requests**

November 5, 2018: Committee of the Whole meeting - 7:00 PM

TBD: Finance/Budget Committee meeting – TBD PM

- 1. Building Budgets –**

- a. **New Bloomfield**
 - i. *Complete budget with comparison to 2018-2019*
- b. **Carroll**
 - i. *Complete budget with comparison to 2018-2019*
- c. **Blain**
 - i. *Complete budget with comparison to 2018-2019*
- 2. **Field trips (Elementary)**
 - a. Field Trips – topic and curricular connection
 - i. Review of recommended trips
 - ii. *Complete budget with comparison to 2018-2019*
- 3. **Special Requests**

November 12, 2018: Monthly Board Meeting – 7:30 PM

TBD: Finance/Budget Committee meeting – TBD PM

- 1. **Curriculum & Instruction – Nancy Snyder**
 - a. Grant updates for 2019-2020 – projections and plans
 - b. *Complete budget with comparison to 2018-2019*
- 2. **Technology – Nancy Snyder**
 - a. *Complete budget with comparison to 2018-2019*

December 3, 2018: Board Reorganization meeting – 7:30 PM

TBD: Finance/Budget Committee meeting – TBD PM

- 1. **Special Education/Student Services – Stephanie States**
 - a. *Complete budget with comparison to 2018-2019*
- 2. **Revenue – Stevie Jo Davis**
 - a. *Revenue projections*
- 3. **Complete budget with comparison to 2018-2019**

December 10, 2018: Monthly Board Meeting – 7:30 PM

January 7, 2019: Committee of the Whole meeting - 7:00 PM

January 14, 2019: Monthly Board Meeting – Advertised Act 1 Meeting - 7:30 PM

Adopt resolution indicating taxes will not be raised above the index or make 2019-2020 proposed preliminary budget available for inspection.

February 4, 2019: Committee of the Whole meeting – 7:00 PM

February 11, 2019: Monthly Board Meeting – 7:30 PM

Adopt 2019-2020 preliminary budget unless resolution was adopted.

March 4, 2019: Committee of the Whole - 7:00 PM

March 11, 2019: Monthly Board Meeting – 7:30 PM

April 1, 2019: Committee of the Whole - 7:00 PM

April 8, 2019: Monthly Board Meeting – 7:30 PM

May 6, 2019: Committee of the Whole - 7:00 PM

May 13, 2019: Monthly Board Meeting – 7:30 PM

Adopt 2019-2020 proposed final budget and make available for public inspection.

June 3, 2019: Committee of the Whole - 7:00 PM

June 10, 2019: Monthly Board Meeting – 7:30 PM

Adopt 2019-2020 final budget.